

Lampiran 3. Profitability Ratio PT. XYZ dan PT. ABC

Lampiran 3a, Tabel Net Profit Margin PT. XYZ

(Dalam jutaan Rupiah)

Uraian	1995	1996	1997	1998	1999
Net Income	(642.182)	1.437.029	1.511.449	(967.356)	414.309
Sales	17.518.118	39.303.417	22727.423	1.547.457	15.364.199
Profit Margin	- 3.65 %	3.66 %	7.0 %	- 62.51 %	2.70 %

Sumber: diolah dari data Laporan Keuangan PT. XYZ, Lampiran Vc

Lampiran 3b, Tabel Net Profit Margin PT. ABC

(Dalam jutaan Rupiah)

Uraian	1995	1996	1997	1998	1999
Net Income	1.246.113	1.250.321	5.651.742	21.440.709	18.732.959
Sales	89.344.911	83.093.998	106.433.583	165.566.518	378.499.718
Profit Margin	1.39%	1.50%	5.31%	12.951%	4.95%

Sumber: diolah dari data Laporan Keuangan PT. ABC, Lampiran Vd

Lampiran 3c, Tabel Assets Turn Over PT. XYZ

(Dalam jutaan Rupiah)

Uraian	1995	1996	1997	1998	1999
Net Sales	17.578.118	39.303.417	22727.423	1.547.457	15.364.199
Total Assets	14.326.297	24.787.959	7.314.439	6.308.993	13.561.198
Assets Turn Over	1.23 x	1.59 x	3.11 x	0.25 x	1.13 x

Sumber: diolah dari data Laporan Keuangan PT. XYZ, Lampiran Va dan Vc

Lampiran 3d, Tabel Assets Turn Over PT. ABC

(Dalam jutaan Rupiah)

Uraian	1995	1996	1997	1998	1999
Net Sales	89.344.911	83.093.998	106.433.583	165.566.518	378.499.718
Total Assets	95.845.576	97.095.897	99.613.870	152.131.467	261.230.843
Assets Turn Over	0.93	0.86	1.07	1.09	1.45

Sumber: diolah dari data Laporan Keuangan PT. ABC, Lampiran Vb dan Vd

Lampiran 3e, Tabel Return On Equity PT. XYZ

(Dalam jutaan Rupiah)

Uraian	1995	1996	1997	1998	1999
Net Profit Margin	(642.182)	1.437.029	1.511.449	(967.356)	414.309
Common Equity	50.000	2.000.000	2.000.000	2.000.000	2.000.000
Return On Equity	(12,84)	0,71	0,75	(0,48)	0,20

Sumber: diolah dari data Laporan Keuangan PT. XYZ, Lampiran Va dan Vc

Lampiran 3e, Tabel Return On Equity PT. ABC

(Dalam jutaan Rupiah)

Uraian	1995	1996	1997	1998	1999
Net Profit Margin	1.246.113	1.250.321	5.651.742	21.440.709	18.732.959
Common Equity	24.400.000	24.400.000	24.400.000	24.400.000	10.000.000
Return On Equity	0.05	0.05	0.23	0.88	1.87

Sumber: diolah dari data Laporan Keuangan PT. ABC, Lampiran Vb dan Vd

Lampiran 3f, Tabel Return On Assets PT. XYZ

(Dalam jutaan Rupiah)

Uraian	1995	1996	1997	1998	1999
Net Income	(642.182)	1.437.029	1.511.449	(967.356)	414.309
Total Assets	14.326.297	24.787.959	7.314.439	6.308.993	13.561.198
Return On Assets	(0,04)	0,05	0,20	(0,15)	0,03

Sumber: diolah dari data Laporan Keuangan PT. XYZ, Lampiran Va dan Vc

Lampiran 3g, Tabel Return On Assets PT. ABC

(Dalam jutaan Rupiah)

Uraian	1995	1996	1997	1998	1999
Net Income	1.246.113	1.250.321	5.651.742	21.440.709	18.732.959
Total Assets	95.845.576	97.095.897	99.613.870	152.131.467	261.230.843
Return On Assets	0.013	0.013	0.057	0.141	0.072

Sumber: diolah dari data Laporan Keuangan PT. ABC, Lampiran Vb dan Vd

Lampiran 3h, Tabel Net Operating Margin PT. XYZ

(Dalam jutaan Rupiah)

Uraian	1995	1996	1997	1998	1999
Net Operating Income	60.830	3.054.498	4.369.529	17.600	1.981.416
Sales	17.578.118	39.303.417	22727.423	1.529.856	15.364.194
Net Operating Margin	0.34 %	7.77 %	19.22 %	1.15 %	12.89 %

Sumber : diolah dari data Laporan Keuangan PT.XYZ, Lampiran Vc

Lampiran 3i, Tabel Net Operating Margin PT. ABC

(Dalam jutaan Rupiah)

Uraian	1995	1996	1997	1998	1999
Net Operating Income	9.866.912	8.900.764	17.252.399	26.389.407	48.188.758
Sales	89.344.911	83.093.998	106.433.583	165.566.518	378.499.718
Net Operating Margin	11.04%	10.71%	16.21%	15.94%	12.73%

Sumber : diolah dari data Laporan Keuangan PT.ABC, Lampiran Vd